

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Washington School Corp (8215)**

East Washington School Corp (8215)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$7,745,916	\$7,144,542	\$6,925,863	\$7,525,215	-3%	9%
Payments to Other Governmental Units Within State	\$949,027	\$452,589	\$686,885	\$704,162	-1%	3%
Instruction, Related Technology	\$460,425	\$479,682	\$828,225	\$516,101	43%	-38%
Library/Media Services	\$257,278	\$235,019	\$249,814	\$266,589	5%	7%
Mental Disabilities	\$172,921	\$176,419	\$164,866	\$199,233	4%	21%
Other Vocational Education Programs	\$91,173	\$90,960	\$87,852	\$173,019	43%	97%
Vocational Education	\$91,867	\$94,345	\$90,283	\$95,400	0%	6%
Culturally Different	\$65,066	\$74,620	\$76,277	\$80,433	12%	5%
Textbooks for Rent or Resale	\$110,201	\$150,553	\$102,550	\$68,299	-34%	-33%
Equal Opportunity At Risk	\$82,004	\$101,403	\$79,828	\$63,485	-22%	-20%
Other Special Programs	\$86,133	\$164,889	\$97,117	\$60,702	-37%	-37%
Learning Disability	\$0	\$0	\$0	\$30,029	N/A	N/A
Emotional Disabilities	\$0	\$0	\$0	\$29,167	N/A	N/A
Gifted And Talented	\$41,416	\$34,685	\$25,755	\$27,548	-30%	7%
Improvement of Instruction	\$101,840	\$27,256	\$40,173	\$24,709	-50%	-38%
Remediation Testing	\$20,559	\$23,203	\$21,655	\$23,799	4%	10%
Nonprogramed Charges	\$0	\$0	\$0	\$23,366	N/A	N/A
Special Education Preschool	\$0	\$0	\$0	\$11,166	N/A	N/A
Summer School Programs	\$28,395	\$4,194	\$11,946	\$6,161	-44%	-48%
Other Support Service, Instructional Staff	\$72,116	\$77,004	\$53,514	\$2,534	-62%	-95%
Academic Student Assessment	\$0	\$0	\$0	\$1,200	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$10,376,338</b>	<b>\$9,331,363</b>	<b>\$9,542,604</b>	<b>\$9,932,315</b>	<b>-1%</b>	<b>4%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$838,639	\$753,179	\$785,268	\$885,600	5%	13%
Guidance Services	\$486,586	\$478,963	\$455,146	\$484,202	-3%	6%
Health Services	\$72,764	\$77,029	\$64,968	\$73,656	-7%	13%
Attendance and Social Work Services	\$4,715	\$0	\$0	\$0	-100%	N/A
Other Support Services, Students	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, School Administration	\$83,852	\$10,263	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,486,557</b>	<b>\$1,319,434</b>	<b>\$1,305,382</b>	<b>\$1,443,458</b>	<b>-2%</b>	<b>11%</b>

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<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,360,603	\$1,245,906	\$1,221,827	\$1,623,940	9%	33%
Student Transportation	\$954,325	\$1,092,020	\$771,238	\$1,085,538	-9%	41%
Food Services Operations	\$332,728	\$663,842	\$672,085	\$738,038	41%	10%
Executive Administration	\$185,956	\$215,136	\$222,289	\$228,682	12%	3%
Board of Education	\$154,265	\$117,224	\$120,579	\$151,136	0%	25%
Other Food Services	\$35,627	\$35,355	\$31,546	\$34,492	-7%	9%
Other Fiscal Services	\$37,390	\$37,889	\$49,687	\$27,239	2%	-45%
Administrative Technology Services	\$49,250	\$0	\$56,169	\$17,711	50%	-68%
Fiscal Services	\$511	\$4,722	\$4,958	\$5,071	92%	2%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,110,654</b>	<b>\$3,412,094</b>	<b>\$3,150,379</b>	<b>\$3,911,847</b>	<b>8%</b>	<b>24%</b>
<b>Nonoperational</b>						
Debt Services	\$1,279,705	\$1,280,282	\$1,285,682	\$1,290,582	1%	0%
Building Acquisition, Construction and Improvement	\$389,480	\$295,180	\$92,708	\$348,639	-36%	276%
Common School Fund	\$235,083	\$209,215	\$201,855	\$194,495	-11%	-4%
Facilities Acquisition and Construction	\$209,461	\$130,507	\$143,095	\$80,860	-34%	-43%
Other Community Services	\$5,000	\$5,000	\$8,685	\$8,432	71%	-3%
Civic Services	\$0	\$0	\$30,605	\$4,961	N/A	-84%
Community Service Operations	\$0	\$0	\$0	\$2,000	N/A	N/A
Other Debt Services Obligations	\$2,611	-\$1,000	\$2,610	\$1,000	124%	-62%
<b>Nonoperational Total</b>	<b>\$2,121,339</b>	<b>\$1,919,185</b>	<b>\$1,765,240</b>	<b>\$1,930,969</b>	<b>-9%</b>	<b>9%</b>
<b>Grand Total</b>	<b>\$17,094,888</b>	<b>\$15,982,076</b>	<b>\$15,763,605</b>	<b>\$17,218,589</b>	<b>0%</b>	<b>9%</b>